



Strategic Analysis





University of Hertfordshire

Business School

Graduate Consulting Unit





- Primary Research
- Secondary Research
- Future Directions





Primary Research







Research Objective(s)

- Determine whether the Alliance should continue in its current form and course, or pursue alternative model and/or strategies
- Consider the resourcing implications, including funding, staffing, accommodation and organisational structure
- Consider Membership types and fee structure
- Other factors Awareness, Influence, Communications Strategy, Marketing





Primary Research: Sample

	Qualitative	Quantitative
Who	24 stakeholders	30 stakeholders
When	13 th -24 th September 2010	1 st -14 th November 2010
Where	Graduate Consulting Unit through telephone interviews (TI)	Self-administered online questionnaire (SurveyMonkey)







Primary Research

OBJECTIVES

- Members agree with the Alliance's current objectives (92% Telephone Interviews, 90% Survey)
- Annual meetings and International Partnership Programs are regarded as key









Primary Research

MEMBERSHIP

- Membership fees are currently the primary source of income (50% Telephone Interviews)
- Current membership structure should be reviewed (29% Telephone Interviews)
- This issue not addressed by 43% of full members in the Survey, mixed views from remaining members on fees being high or low















- Analysis of Trustees' Annual Reports for the Alliance (2003-2009)
- Structural comparison of:
 - International Brain Tumour Alliance
 - International HIV/AIDS Alliance
 - AMD (Age-related macular degeneration) Alliance International
 - Alzheimer's Disease International
- Published Materials:
 - The future role of fundraising
 - IT Intelligence
 - 2010 State of Non-profit Industry Survey
 - Managing non-profit organisations: Towards a new approach







OBJECTIVES

- Other International Alliances have a clearly defined Vision and Mission for future direction
- Current objectives of the Alliance have been driving the Alliance for the past 19 years with worldwide recognition and success
- The Humanitarian Award and The Forbes Norris Award for recognition to people and/or groups from both scientific and nonscientific backgrounds whose work has had a positive impact on ALS/MND worldwide are excellent initiatives which need more publicity and need to be exploited





Secondary Research MEMBERSHIP

- Membership fees for the Alliance constitute the majority of total income
- Other international organisations promote individual membership options to create a wider community of researchers, scientists, clinicians, allied health professionals, organisations, universities, patients and carers.









BRANDING

- Mix of effective local and international schemes
- Strategic use of brand name and image for international fundraising and wider recognition and influencing











ORGANISATIONAL & MEMBERSHIP STRUCTURE

- Current structure of the Alliance consists of Board of Directors, supported by a part-time co-ordinator
- Other Alliances provide extensive support structure for members
- Other Alliances have effective communication strategies through publications, marketing materials, workshops and awareness drives
- Other Alliances have executive management committees with clear responsibility for communication, marketing and fundraising



Future Directions







Future Directions OBJECTIVES









Future Directions

MEMBERSHIP

- Introduction of new Support Programmes such as Fee Waivers and Support Grants
- Membership Drives with awareness campaigns
- Regional awareness and membership campaigns for global reach









Future Directions REBRANDING

- Communicating the Alliance's core values, and distinguishing it from others.
- Maximum utilisation of Website for brand communication
- Increased Fundraising and income opportunities









Future Directions FUNDRAISING

- Follow a mixed approach for fundraising in different regions
- Regular methods such as direct debit and standing-orders to be established
- Encourage International Philanthropic Organisations to donate







Future Directions

PROGRAMMES

Capitalise on Existing Successes – Partnership
Programmes, Outreach, Knowledge Transfer, Mentoring

ORGANISATIONAL STRUCTURE

 Strategic Leadership / Administrative Support and Governance









Future Directions

NEXT STEPS

 Presentation by Consultants and Extended discussion at Board yesterday afternoon

 Identified the following issues which the Board is now going to address in detail:







- Mission & Vision Statement
- Overall aims and Objectives
- Marketing -

Awareness/Communications/Branding/PR

Website/Documentation and Materials

- Fundraising
- Membership Levels and Fee Structure
- Organisational Structure and Resourcing







 These 6 themes will be posted on the Website immediately following the meetings. Members are encouraged to provide feedback, ideas, suggestions, thoughts, solutions for the way forward <u>BY THE END</u> <u>OF JANUARY</u> (so that these can be reviewed by the Board at its March meeting)







The New Strategy will be developed and implemented by the Board of Directors over the following months, with any aspects which require membership approval (e.g. changes to constitutional arrangements) coming back to the membership for approval at next year's AGM **BUT – this will not prevent the Board moving ahead** straight away with further development of existing

programmes







- Meanwhile, during the remainder of today and
 - tomorrow morning, Delegates are invited to speak to Board Members directly, with their views, thoughts, questions.
- We will then report back on any significant matters arising at the end of tomorrow's programme when the traditional conference summary is presented.





Sharon – United States Jeffrey – United States Ales – Slovenia Monica – Italy Jens – Denmark Yumiko – Japan Francisco – Brazil Carol – Australia **Evy – Belgium Steve Bell - England**







- We will now have an open discussion for the next 15 or 20 minutes
- Gudjon is very keen that as many members and delegates as possible have an opportunity to contribute to the session – so has asked me to oversee this and keep control of you all !! Therefore please keep comments/questions succint and to the point

OVER TO YOU !!

